

BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
PRELIMINARY BUDGET HEARING - AGENDA
September 9, 2026

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
 - Commissioner Tony Mere
 - Commissioner Paul Griffin
 - Commissioner Tracy Hansen
 - Commissioner Tim Cook
 - Commissioner Eric Ducrou
5. Announce:
 - **District Identify:** Bayshore Fire Protection & Rescue Service District
 - **Rolled-back Rate:** 3.4925
 - **Proposed Millage Rate:** 3.5000
 - **Percentage increase:** 0.21% over the rolled-back rate
6. The reasons Ad Valorem revenues are being increased
 - The Ad Valorem revenues are increased due to an increase in property values and growth within the District
7. Public Input and Discussion of the Proposed Millage Rate
8. Adopt Resolution 2026-02 Adopting Tentative Millage Rate for FY 2026-2027
9. Cover Budget
10. Public Input and Discussion of the Proposed Budget
11. Adopt Resolution 2026-03 Adopting Tentative Budget for FY 2026-2027
12. Final Budget Hearing Date set for Tuesday, September 22, 2026 at 7:00pm
13. Adjournment