

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT  
FINAL BUDGET HEARING  
SEPTEMBER 23, 2025  
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call

Commissioner Tony Mere  
Commissioner Paul Griffin  
Commissioner Tracy Hansen  
Commissioner Tim Cook  
Commissioner Eric Ducrou

5. Announce:
  - **District Identity:** Bayshore Fire Protection & Rescue Service District
  - **Rolled-back Rate 3.4202**
  - **Proposed Millage Rate 3.5000**
  - **Percentage increase over the rolled-back rate is 2.33% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
  - **The Ad Valorem revenues are increased due to an increase in property values and growth within District**
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2025-04 Adopting Final Millage Rate for FY 2025-2026
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2025-05 Adopting Final Budget for FY 2025-2026
12. Adjournment