

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
TENTATIVE BUDGET HEARING
SEPTEMBER 3, 2025
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call

Commissioner Tony Mere
Commissioner Paul Griffin
Commissioner Tracy Hansen
Commissioner Tim Cook
Commissioner Eric Ducrou
5. Announce:
 - **District Identity:** Bayshore Fire Protection & Rescue Service District
 - **Rolled-back Rate 3.4202**
 - **Proposed Millage Rate 3.5000**
 - **Percentage increase over the rolled-back rate is 2.33% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
 - **The Ad Valorem revenues are increased due to an increase in property values and growth within District**
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2025-02 Adopting Tentative Millage Rate for FY 2025-2026
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2025-03 Adopting Tentative Budget for FY 2025-2026
12. Final Budget Hearing Date Tuesday September 23, 2024 7:00PM
13. Adjournment