

BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
MINUTES OF THE PRELIMINARY BUDGET HEARING
September 24, 2024

Meeting called to order at 7:04 p.m. by Chairman Mere

Invocation – Chairman Mere

Commissioner Hansen – Absent
Commissioner Griffin – Present
Commissioner Mere - Present
Commissioner Ducrou – Present
Commissioner Cook – Absent
Chief Doug Underwood - Present
Office Manager - Present
Attorney Ian Mann – Absent

Others Present: Some Public

Chairman Mere announces:

- District Identity: **Bayshore Fire Protection & Rescue Service District**
- Rollback Rate **3.1854**
- Proposed Millage Rate **3.5000 Mills**
- Percentage increase in millage over RBR is **9.88% over the Rolled Back Rate**

Chairman Mere states the reason the ad valorem revenues are being increased:

- The Ad Valorem revenues are increased due to an increase in property values and growth within the District

Chairman Mere calls for Public Input on the Tentative Millage Rate

Public Input – None offered. Hearing no Public Input offered, Chairman Mere looks for motion to adopt Resolution 2024-05 Adopting the Final Millage Rate. Commissioner Ducrou moves to adopt Resolution 2024-05 and the Final Millage Rate of 3.5000 Mills. Commissioner Griffin seconded the motion. Chairman Mere calls for any discussion and hearing none, he calls for vote and with all commissioners in favor, motion passed 7:05pm.

Chairman Mere calls for Budget Discussion

Chief Underwood states nothing has changed since the Preliminary Budget and checking with other departments, we fared well with insurance this year though he remains guarded as to next year. Chairman Mere calls for any questions on the budget and hearing none, calls for any public input on the budget.

Public Input – Hearing none Chairman Mere calls for motion to adopt the budget. Commissioner Ducrou moves to adopt Resolution 2024-06 and the Final Budget. Commissioner Griffin seconds the motion, vote is called and with all in favor, Resolution 2024-06 and the budget are adopted 7:07pm.

Adjournment – Commissioner Ducrou moves to adjourn the Budget Hearing. Commissioner Griffin seconded. With none opposed, Chairman Mere adjourns the Budget Hearing. Meeting adjourned 7:07pm.