

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT  
TENTATIVE BUDGET HEARING  
SEPTEMBER 10, 2024  
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call

Commissioner Paul Griffin  
Commissioner Eric Ducrou  
Commissioner Tracy Hansen  
Commissioner Tim Cook  
Commissioner Tony Mere

5. Announce:
  - **District Identity:** Bayshore Fire Protection & Rescue Service District
  - **Rolled-back Rate 3.1854**
  - **Proposed Millage Rate 3.5000**
  - **Percentage increase over the rolled-back rate is 9.88% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
  - **The Ad Valorem revenues are increased due to an increase in property values and growth within District**
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2024-03 Adopting Tentative Millage Rate for FY 2024-2025
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2024-04 Adopting Tentative Budget for FY 2024-2025
12. Final Budget Hearing Date Tuesday September 24, 2024 7:00PM
13. Adjournment