

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
FINAL BUDGET HEARING
SEPTEMBER 24, 2024
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call

Commissioner Paul Griffin
Commissioner Eric Ducrou
Commissioner Tracy Hansen
Commissioner Tim Cook
Commissioner Tony Mere

5. Announce:
 - **District Identity:** Bayshore Fire Protection & Rescue Service District
 - **Rolled-back Rate 3.1854**
 - **Proposed Millage Rate 3.5000**
 - **Percentage increase over the rolled-back rate is 9.88% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
 - **The Ad Valorem revenues are increased due to an increase in property values and growth within District**
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2024-05 Adopting Millage Rate for FY 2024-2025
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2024-06 Adopting Budget for FY 2024-2025
12. Adjournment