

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
FINAL BUDGET HEARING
SEPTEMBER 26, 2023
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Announce:
 - **District Identity:** Bayshore Fire Protection & Rescue Service District
 - **Rolled-back Rate 3.4358**
 - **Proposed Millage Rate 3.5000**
 - **Percentage increase over the rolled-back rate is 1.87% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
 - The Ad Valorem revenues are increased due to an increase in property values and growth within the District.
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2023-04 Adopting Millage Rate for FY 2023-2024
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2023-05 Adopting Budget for FY 2023-2024
12. Adjournment